CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WATER TRANSMISSION LINE RELOCATION PROJECT: W-1

PRIOR #: 21-41

DEPARTMENT:

WATER COUNCIL DISTRICT: 1 CIP #: N/A COMMUNITY PLAN: CV

DESCRIPTION:

PROVIDES FOR THE CONSTRUCTION OF A 30 INCH DIAMETER TRANSMISSION WATERLINE ALONG DEL MAR HEIGHTS ROAD EAST OF CARMEL CANYON ROAD FROM EXISTING 30 INCH WATERLINE AT APPROXIMATELY STATION 104 + 40 FOOT DEL MAR HEIGHTS ROAD AND RECONNECT TO EXISTING WATERLINE AT APPROXIMATELY 141 + 20 FEET DEL MAR HEIGHTS ROAD RIGHT-OF-WAY.

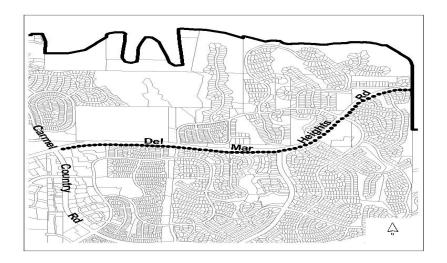
JUSTIFICATION:

THE WATERLINE RELOCATION WAS REQUIRED IN ORDER TO DEVELOP DEL MAR HEIGHTS ROAD WITHIN CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THE EXISTING PIPE WAS REMOVED AND A NEW LINE PLACED WITHIN THE NEW DEL MAR HEIGHTS ROAD RIGHT-OF-WAY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

REIMBURSEMENT FOR THE DESIGN AND CONSTRUCTION OF A PORTION OF THIS PROJECT OCCURRED IN FY 2001. REIMBURSEMENT FOR THE REMAINING PORTION (FUNDED IN FY 2009) IS SUBJECT TO APPROVAL OF A REIMBURSEMENT AGREEMENT.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVN	\$863,817	\$863,817	\$0	\$0	\$0	\$0
FBA-CV	\$621,183	\$0	\$0	\$621,183	\$0	\$0
TOTAL	\$1,485,000	\$863,817	\$0	\$0	\$0	\$0



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